

Obra  
AVENIDA RADIAL OESTE

Bancos  
SINAPI - 07/2025 - Santa Catarina  
SICRO3 - 04/2025 - Santa Catarina

B.D.I.  
24,18%

Encargos Sociais  
Desonerado: embutido nos preços unitário dos insumos de mão de obra, de acordo com as bases.

Cronograma Físico e Financeiro														
Item	Descrição	Total Por Etapa	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS	330 DIAS	360 DIAS
1	SERVIÇOS PRELIMINARES	100,00% 82.805.42	8,37% 6.930.81	8,33% 6.897.69	8,33% 6.897.69	8,33% 6.897.69	8,33% 6.897.69	8,33% 6.897.69	8,33% 6.897.69	8,33% 6.897.69	8,33% 6.897.69	8,33% 6.897.69	8,33% 6.897.69	8,33% 6.897.69
2	DRENAGEM PLUVIAL	100,00% 11.554.920.35	3,00% 346.647.61	7,00% 808.844.42	8,00% 924.393.63	8,00% 924.393.63	9,00% 1.039.942.83	10,00% 1.155.492.04	10,00% 1.155.492.04	9,00% 1.039.942.83	9,00% 1.039.942.83	9,00% 1.039.942.83	9,00% 1.039.942.83	9,00% 1.039.942.83
3	PAVIMENTAÇÃO	100,00% 4.617.703.97	1,70% 78.500.97	5,30% 244.738.31	5,00% 230.885.20	5,00% 230.885.20	8,00% 369.416.32	8,00% 369.416.32	8,00% 369.416.32	10,00% 461.770.40	12,00% 554.124.48	12,00% 554.124.48	12,00% 554.124.48	13,00% 600.301.52
4	SERVIÇOS COMPLEMENTARES	100,00% 286.002.28									25,00% 71.500.57	25,00% 71.500.57	25,00% 71.500.57	25,00% 71.500.57
5	EXECUÇÃO DE GABIÃO	100,00% 463.765.51	10,00% 46.376.55	50,00% 231.882.76	40,00% 185.506.20									
6	SINALIZAÇÃO	100,00% 15.247.15	8,34% 1.271.61	8,34% 1.271.61	8,34% 1.271.61	8,34% 1.271.61	8,33% 1.270.09	8,33% 1.270.09	8,33% 1.270.09	8,33% 1.270.09	8,33% 1.270.09	8,33% 1.270.09	8,33% 1.270.09	8,33% 1.270.09
7	ADMINISTRAÇÃO LOCAL	100,00% 229.899.52	8,34% 19.173.62	8,34% 19.173.62	8,34% 19.173.62	8,34% 19.173.62	8,33% 19.150.63	8,33% 19.150.63	8,33% 19.150.63	8,33% 19.150.63	8,33% 19.150.63	8,33% 19.150.63	8,33% 19.150.63	8,33% 19.150.63
Porcentagem			2,89%	7,61%	7,93%	6,86%	8,33%	9,0%	9,0%	8,86%	9,81%	9,81%	9,81%	10,08%
Custo			498.901,17	1.312.808,41	1.368.127,95	1.182.621,75	1.436.677,55	1.552.226,76	1.552.226,76	1.529.031,63	1.692.886,28	1.692.886,28	1.692.886,28	1.739.063,32
Porcentagem Acumulado			2,89%	10,5%	18,43%	25,29%	33,62%	42,62%	51,61%	60,48%	70,29%	80,11%	89,92%	100,0%
Custo Acumulado			498.901,17	1.811.709,58	3.179.837,53	4.362.459,28	5.799.136,83	7.351.363,59	8.903.590,35	10.432.621,98	12.125.508,26	13.818.394,54	15.511.280,82	17.250.344,20

Maykon Duarte Corrêa  
Engenheiro Civil